

Return of Organization Exempt From Income Tax

2017

Open to Public Inspection

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Department of the Treasury
Internal Revenue Service

A For the 2017 calendar year, or tax year beginning 01/01, 2017, and ending 12/31, 20 17

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization Paraclete Mission Group Inc
 Doing business as _____
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
6547 N Academy Blvd Suite 2170
 City or town, state or province, country, and ZIP or foreign postal code
Colorado Springs, CO, 80918

D Employer identification number
36-3559944

E Telephone number
719-302-2500

F Name and address of principal officer: William Glen Volkardt
6547 N Academy Blvd Suite 2170, Colorado Springs, CO 80918

G Gross receipts \$ 1,981,069

H(a) Is this a group return for subordinates? Yes No
H(b) Are all subordinates included? Yes No
 If "No," attach a list. (see instructions)

H(c) Group exemption number ▶ _____

I Tax-exempt status: 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or 527

J Website: ▶ www.paraclete.net

K Form of organization: Corporation Trust Association Other ▶

L Year of formation: 1988 **M** State of legal domicile: IL

Part I Summary

Activities & Governance	1	Briefly describe the organization's mission or most significant activities: <u>Paraclete's mission is to come alongside Christian leaders around the world. We give priority to those with limited resources, those who work with unreached peoples, and those who reach people who are often overlooked.</u>		
	2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3	Number of voting members of the governing body (Part VI, line 1a)	3	6
	4	Number of independent voting members of the governing body (Part VI, line 1b)	4	6
	5	Total number of individuals employed in calendar year 2017 (Part V, line 2a)	5	39
	6	Total number of volunteers (estimate if necessary)	6	31
	7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0	
Revenue	8	Contributions and grants (Part VIII, line 1h)	Prior Year <u>1,602,711</u>	Current Year <u>1,977,124</u>
	9	Program service revenue (Part VIII, line 2g)	<u>3,260</u>	<u>3,550</u>
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	<u>250</u>	<u>395</u>
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	<u>0</u>	<u>0</u>
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<u>1,606,221</u>	<u>1,981,069</u>
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	<u>46,300</u>	<u>70,713</u>
	14	Benefits paid to or for members (Part IX, column (A), line 4)	<u>0</u>	<u>0</u>
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	<u>1,094,394</u>	<u>1,376,071</u>
	16a	Professional fundraising fees (Part IX, column (A), line 11e)	<u>0</u>	<u>0</u>
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶ <u>136,105</u>		
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	<u>409,143</u>	<u>429,645</u>
18	Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	<u>1,549,837</u>	<u>1,876,429</u>	
19	Revenue less expenses. Subtract line 18 from line 12	<u>56,384</u>	<u>104,640</u>	
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	Beginning of Current Year <u>537,335</u>	End of Year <u>629,919</u>
	21	Total liabilities (Part X, line 26)	<u>22,894</u>	<u>11,124</u>
	22	Net assets or fund balances. Subtract line 21 from line 20	<u>514,441</u>	<u>618,795</u>

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer: W. Glen Volkhardt Date: 06-13-2018

Type or print name and title: William Glen Volkardt, President/CEO

Paid Preparer Use Only

Print/Type preparer's name: Mary Soper Preparer's signature: Mary Soper Date: 06-13-2018 Check if self-employed PTIN: P01402577

Firm's name ▶ Easy Office dba Jitas Firm's EIN ▶ 26-2176601

Firm's address ▶ 1750 W Front Street Suite 200, Boise, ID 83702 Phone no. 208-287-4777

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No